

## **Annual Report - Department Paragraphs**

### **Groups of The Heart**

We believe that living freely in the fullness that Jesus intended, occurs in community. Our groups are designed to help people find that freedom through the Spirit inside us and the people around us! With this goal in mind, we are happy to have Men's, Women's, Educational & Training, Community, Youth, and Young Adult Groups of The Heart.

Last year was a momentous year for our small group's ministry! It has been a delight to see people step further into their calling as disciples in the Kingdom! We had 65 groups exist at some point throughout the fiscal year. We also equipped and released 28 new Group Leaders to either Lead or Co-Lead a Group of the Heart!! It was a blessing to see 158 people attend Next Steps throughout the year, which is a group dedicated to helping lay the foundation of basic Christian faith for new believers or anyone else who doesn't have those essential beliefs established. We are excited that so many people are using their God-given gifts to lead and help others grow in discipleship and we are excited to see how God expands it even more in this next season!

If you are interested in helping people Find Freedom through leading, co-leading, or hosting a group please email us at [Groups@TheHeartCda.com](mailto:Groups@TheHeartCda.com) to get started!

### **Ladies of the Heart**

Ladies of the Heart is designed to encourage and equip the women of our Heart family to fulfill God's plans for their life & the Great Commission! We have vibrant small groups meeting throughout the week - 11 of which are open & 15 that are private. Women are gathering in community, studying God's word, and being stirred & imparted to, to walk in their God-given purpose & design. We held our annual fall ladies retreat at Schweitzer Mountain Resort in October. 153 women enjoyed a get away with old & new friends, heard from anointed speakers & entered into a time of praise & worship in one of the most scenic places in our area. Our spring ladies luncheon, held at the stunning Hagadone Event Center hosted 237 ladies connecting & loving on each other in a deeply meaningful way. Our Revive Nights have become a favorite for our ladies' meeting quarterly with up to 150 in attendance. The gifts of the Spirit are in full activation with dynamic speakers & powerful worship. Come join us in one of our small or large settings, there is a seat waiting just for you!

## **Men of the Heart**

Men of the Heart are discovering their purpose and freedom in Christ! Our annual Man Camp this year - "Born to leave a Legacy" had 242 men gather for 3 days to experience the beauty of God's creation, enjoy some fun outdoor activities and to be challenged on how we live our lives as men, husbands, father's and grandfather's! More and more men are joining our weekly Men's Small Groups for daily encouragement, discipleship and accountability. Throughout the year we have Men's breakfasts, Daddy/Daughter date nights and a host of opportunities to get connected with other men and find a way to fulfill God's purpose in our lives! Whether you are new to Heart of the City Church or have been here for some time, you are welcome to join us as Men of the Heart!

## **Heart Kids**

The Heart Kids; where our goal is to help kiddos be a People after God's own Heart. We cultivate this each week by providing a fun learning experience.

- Fun - kids love language...play!
- Learning - deeper relationship with God!
- Experience - we spend time with the Holy Spirit!

This past year we have been teaching discipleship within our four main areas; Know God, Make a Difference, Find Freedom, and Discover Purpose. We have also seen kiddos give their lives to Jesus, receive the baptism of the Holy Spirit, learn how to hear the voice of God for themselves, and activate the gifts of the Spirit!! We are so excited to see what God wants to do in Heart Kids over the next year!

## **Heart Youth**

This year was a great year for our students and leaders. We have over 70 first time guests this year and we saw over 120 people make a commitment to Jesus and have watched our leadership team continue to grow. Offering childcare for leaders has been extremely fruitful for the ministry as a whole. This has allowed us to have more well developed leaders join youth over the past year! We have many students going all in and walking with leaders in fruitful discipleships. With a focus being put on worship and the giftings in our leaders over the last year, we are seeing a deep, and lasting, impact on both the leaders and students that attend on a wednesday night. We believe that Heart Youth is a place where students can come as they are, and leave forever changed! We are very excited to see what God has in store this next year!

## **Heart Young Adults**

The way that the Heart Young Adults attempts to accomplish being a people after God's own heart is by having a vision to build a healthy community of disciples. Over this past year, the Young Adult ministry has seen continued growth toward that vision. We have continued to expand our team and relaunched monthly Team Nights

to grow in relationship and teach practical leadership skills. We also launched young adult small groups! This was a vision long in the making and our community was hungry for it. We now have a large percentage of the young adult congregation plugged into small groups. We've also seen huge growth in the desire of our young adults to have a mentor and be poured into, which is huge!

We continue to partner with the Market at the Heart to serve a home-cooked meal each week to start our gatherings. The Community Room is almost bursting at the seams and we will likely have to move into the sanctuary soon. From April 2023 - March 2024, we've had at least 56 people commit or recommit their lives to Christ! In that same timespan, we saw 186 first-time guests on Thursday nights! We are very excited for the future of Heart Young Adults!

### **Heart for the Nations**

Heart for the Nations seeks to go deeper and wider than what one may think of when they hear "missions ministry." We want people to know God's heart for the world, and that we can each play a vital and unique role in the gospel going to the ends of the earth. This past year we were able to cultivate deep relationships with our missionaries, give an additional \$10,000 to brothers and sisters on the mission field, and link Heart of the City members to various short-term trips. We also connected the church body to what God is doing around the world through On-Mission weekend, globally-minded events and missional dinners, and regular monthly prayer and worship meetings. Our goal is to increasingly connect with the congregation and let them know that Heart for the Nations is not just for people who want to go on 'mission trips,' but is for people who love Jesus, are interested in other cultures, and want to see God's love transform the world.

### **Market at The Heart**

At the Market we believe in victory over ALL circumstances through relationship and the love of Jesus Christ. Not only are we believing it, we are seeing it! God is using the Market in a mighty way. Relationships are being built amongst our team, with our guests, and with every new organization the Lord brings us in partnership with. Lives are being changed in every direction ( not just within our walls) and people are coming to the Lord.

Idaho food bank(senior program)

Post Falls food bank

Bridge academy

Lake city food bank

Alter

Hayden senior center

Rathdrum senior center

Outreach eats

Lake city high school

Food for tails

Lake city senior center

Christian center school

Child and Family Services

Probation and Parole

Winton Elementary

And New Beginnings are just some of the amazing organizations God has joined us with.

In this past year, we were able to bless the community with over 64,000 pounds of food.. We served over 5,600 individuals at our location. Praise the Lord there has been no shortage of volunteer interest. Between all of our volunteers, we accumulated over 10,000 volunteer hours. People are coming hungry and are leaving fed in more than one way. It has been so beautiful watching all these resources and hours being used to honor and glorify our Lord.

### **Heart Creative (Production)**

In the past fiscal year we saw a new level of immense growth in our production team. We have experienced an increasing level of excellence in our team with camera work, video switching, projections, lighting, and sound. It is so beautiful to see the impact Heart of the City has on our community and our world. We saw a slight decrease in podcast plays to 16,663 plays and we saw a great increase on Youtube with 12,900 watch hours and 3,210 subscribers! It is so beautiful to be a part of the reach that The Heart has outside the four walls of the church!

### **Heart Creative (Audio/Music)**

This past year we have been extremely intentional about the songs we sing and how we create set lists for corporate worship. This means we have prioritized songs with praise heavy themes above everything else. We've even pulled out several oldies to help accomplish this at times.

I believe that we are made right when all of our attention is off of ourselves, and placed on Jesus. Problems get smaller, distractions disappear, and our hearts align with Heaven.

Heart Creative released Presence (Heaven) on all music streaming platforms and hope to release several more this year.

We continue to meet once a month for Creative Community nights and kicked off something new called "Team Nights." We have a team night once a month and

those rotate between our music team, production team and then a combined team night where we all come together. These nights are hosted in our home and have shown to be extremely fruitful.

We relaunched one of the key teams within the Heart Creative called Performing Arts, led by Jannelle White. You may have seen performances during Christmas and Easter, but in March they launched a weekly expression of the team that serves each weekend as part of our gatherings.

Our heart is to raise up worshipers and dance revivalists who operate with excellence and anointing in ministering to God and to people through dance. We focus on equipping dancers to partner with Holy Spirit and with each other, teaching them to move from the place of knowing their identity in Christ. We help each dancer grow in their individual creative expression, and we train them to minister together as modern day Levites, hearing God's voice and expressing His heart through dance.

Psalm 149:3

The Heart Creative exists to facilitate significant encounters between God and people through creative expression. Our goal in worship is to minister to Jesus first and foremost in everything we do. Before we approach Him with any kind of request or need for ourselves, we acknowledge Him first. We honor Him first. We glorify Him first. We praise Him first. We love Him first.

Heart of the City Church  
**Profit & Loss**  
April 2023 through March 2024

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	<u>Apr '23 - Mar 24</u>
Ordinary Income/Expense	
Income	
4000 · Income	
4000(a) · Unrestricted Funds	2,426,500.52
4100 · Restricted Funds	134,333.75
4200 · Carry over income	<u>72,320.98</u>
Total 4000 · Income	<u>2,633,155.25</u>
Total Income	<u>2,633,155.25</u>
Gross Profit	2,633,155.25
Expense	
5100 · Corporate Events	100,985.51
6000 · Departments	416,124.24
7000 · Church Facilities	282,424.18
8000 · Personnel Expenses	970,424.31
9000 · General Expenses	<u>278,831.34</u>
Total Expense	<u>2,048,789.58</u>
Net Ordinary Income	584,365.67
Other Income/Expense	
Other Income	104,664.21
Other Expense	<u>171,061.32</u>
Net Other Income	<u>-66,397.11</u>
Net Income	<u><u>517,968.56</u></u>

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06/18/24  
Cash Basis

Heart of the City Church

Balance Sheet

As of March 31, 2024

Mar 31, 24

ASSETS

Current Assets

Checking/Savings

Total Checking/Savings

1,067,908.12

Total Current Assets

1,067,908.12

Fixed Assets

1500 · Furniture, Fixtures & Equipment

474,604.90

1600 · Kathleen Building

3,417,633.89

1700 · Post Falls Building

1,426,440.70

Total Fixed Assets

5,318,679.49

TOTAL ASSETS

6,386,587.61

LIABILITIES & EQUITY

Liabilities

Current Liabilities

24,475.44

Long Term Liabilities

900,000.00

Total Liabilities

924,475.44

Equity

5,462,112.17

TOTAL LIABILITIES & EQUITY

6,386,587.61